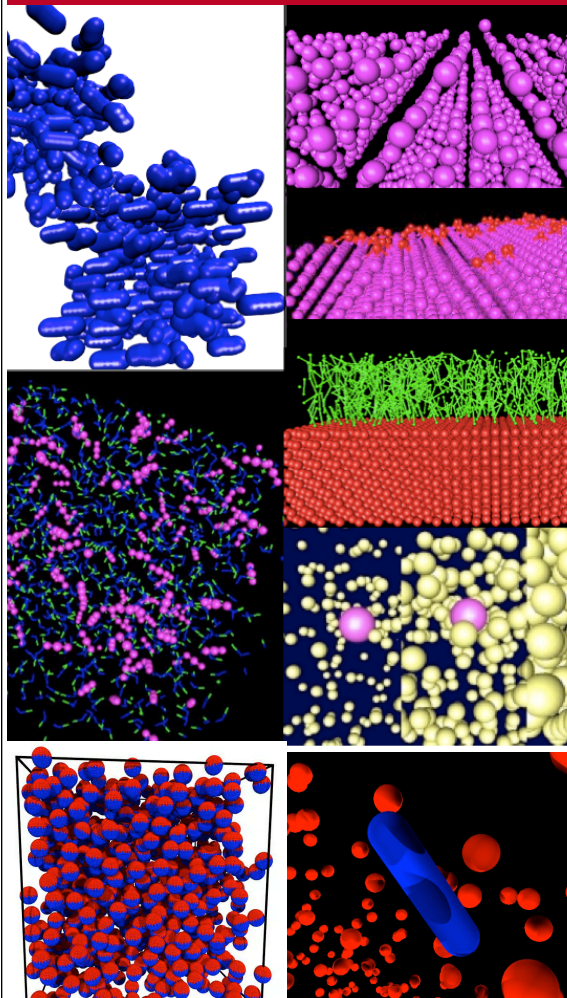


March 16, 2014

Governance



Division IV Caucus

Rigoberto Hernandez

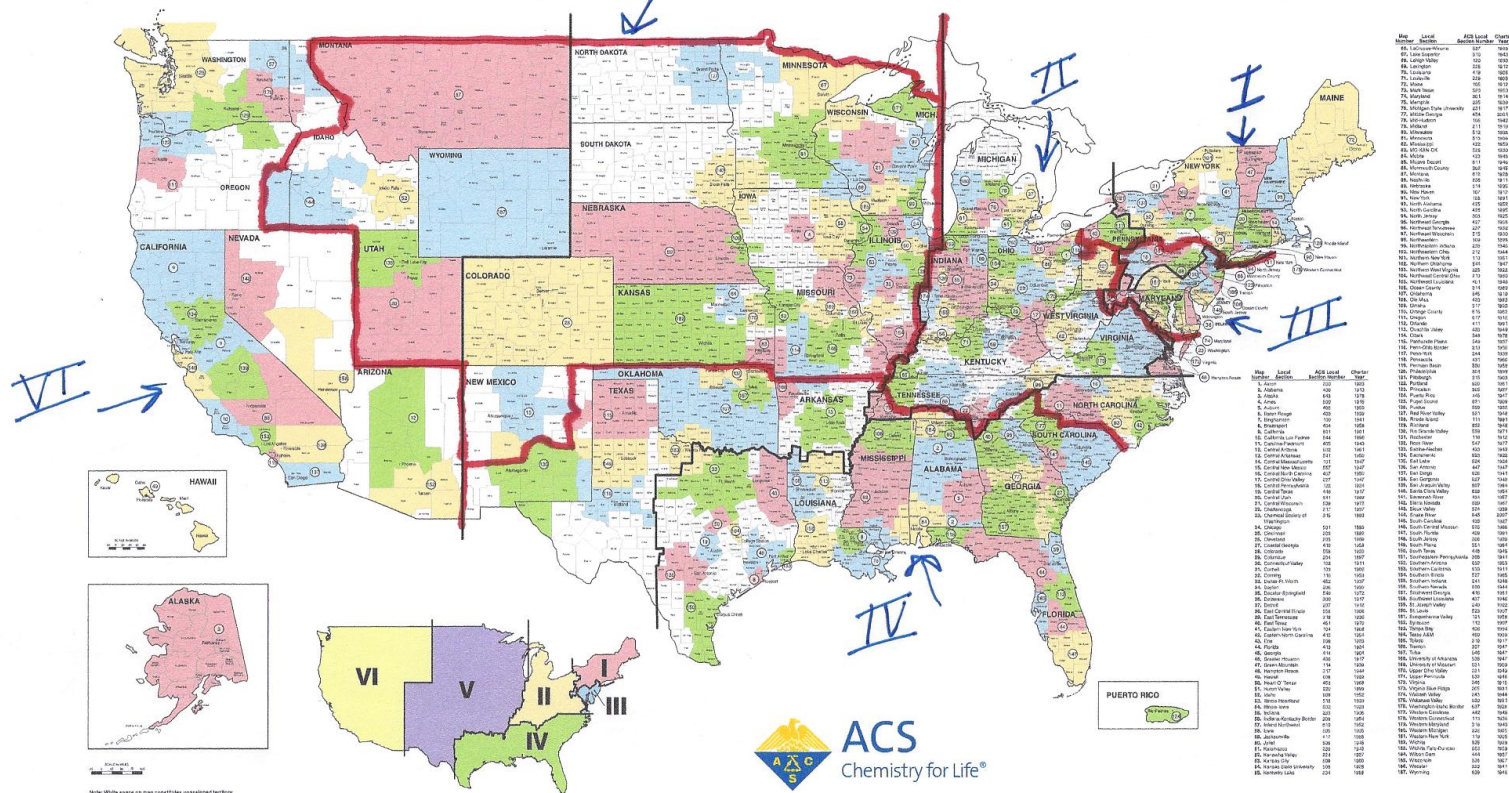


Georgia Tech
Chemistry & Biochemistry



District IV Post Realignment

ACS LOCAL SECTION TERRITORIES (as of January 1, 2013)



I - VI = ACS Electoral Districts

Note: White areas on this map indicate unassigned territories.
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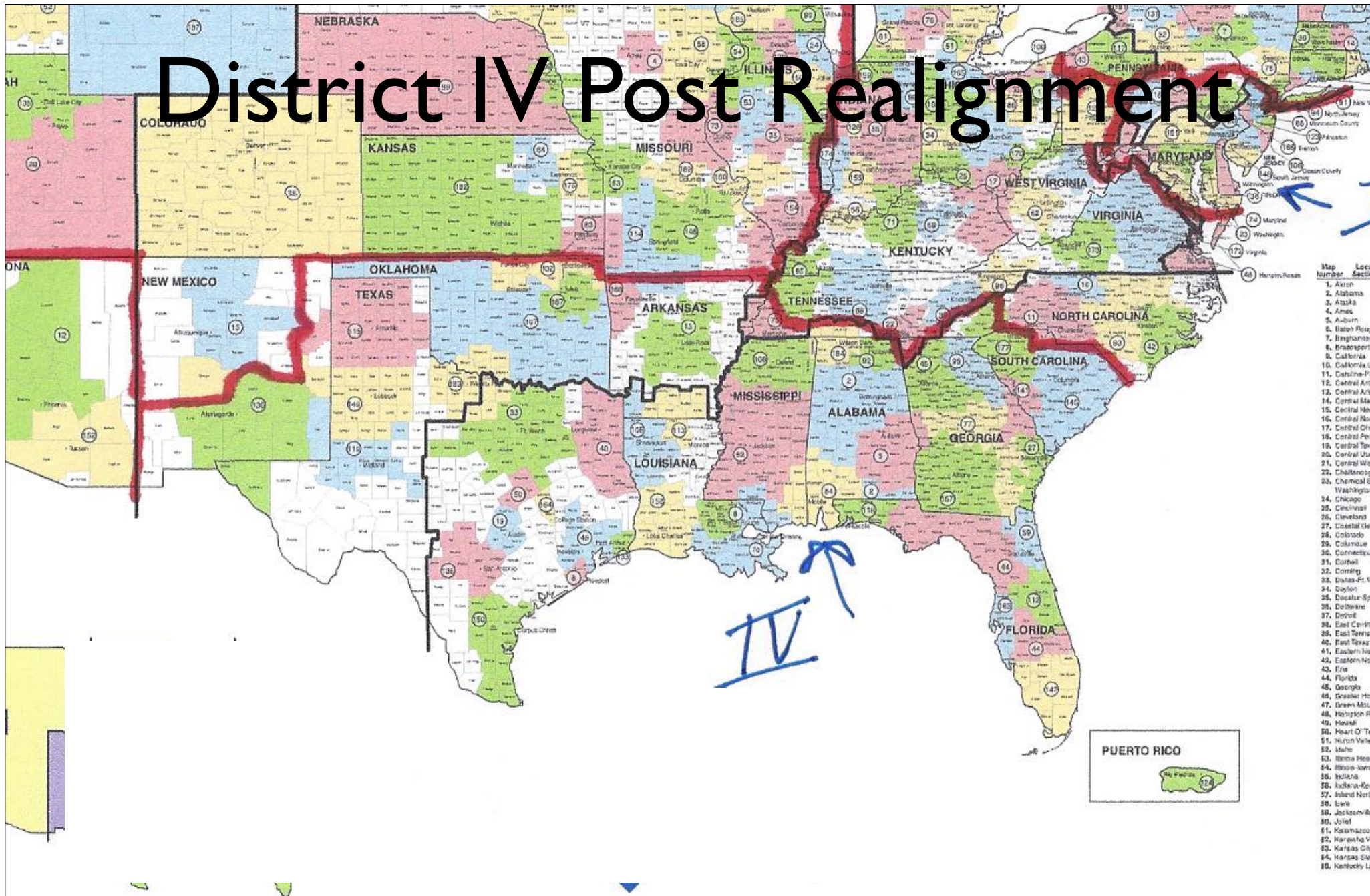
<http://www.acs.org/elections>

ACS District IV Caucus

R. Hernandez
 @ Georgia Tech



District IV Post Realignment

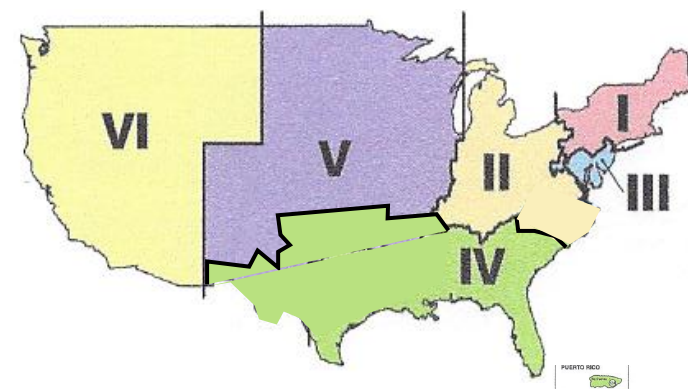


I - VI = ACS Electoral Districts

<http://www.acs.org/elections>

New Local Sections in District IV

- Central Arkansas
- Memphis
- Northern Oklahoma
- Oklahoma
- Panhandle Plains
- Permian Basin
- Rio Grande Valley
- South Plains
- Tulsa
- University of Arkansas
- Wichita Falls - Duncan



Note: We lost North Carolina to District II



Budget & Finance Report

- Joe Stoner





Report from the Society Committee on Budget and Finance

**ACS Councilor Caucus
Spring National Meeting
Dallas, TX
March 2014**

2013 Financial Highlights

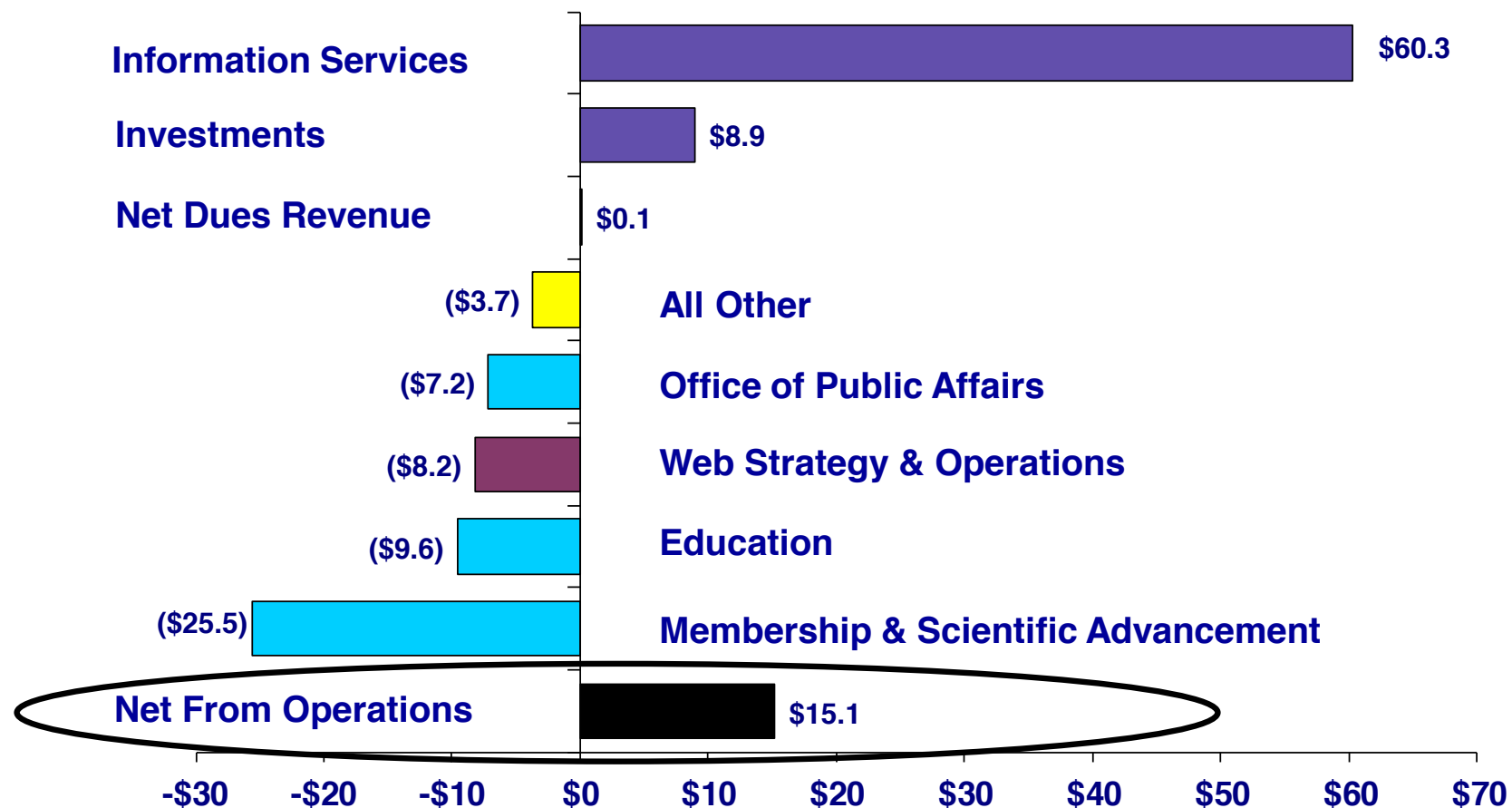


- **Net from Operations – \$15.1M**
 - 10th consecutive year of positive operating results
- **Total Revenues – \$490.5M**
 - Essentially flat vs. 2012
- **Total Expenses – \$475.4M**
 - +1.0% increase vs. 2012
- **Unrestricted Net Assets – \$207.0M**
 - Increase from \$100.6M at Dec. 31, 2012

Net from Operations

2013 Actuals

(\$ in Millions)



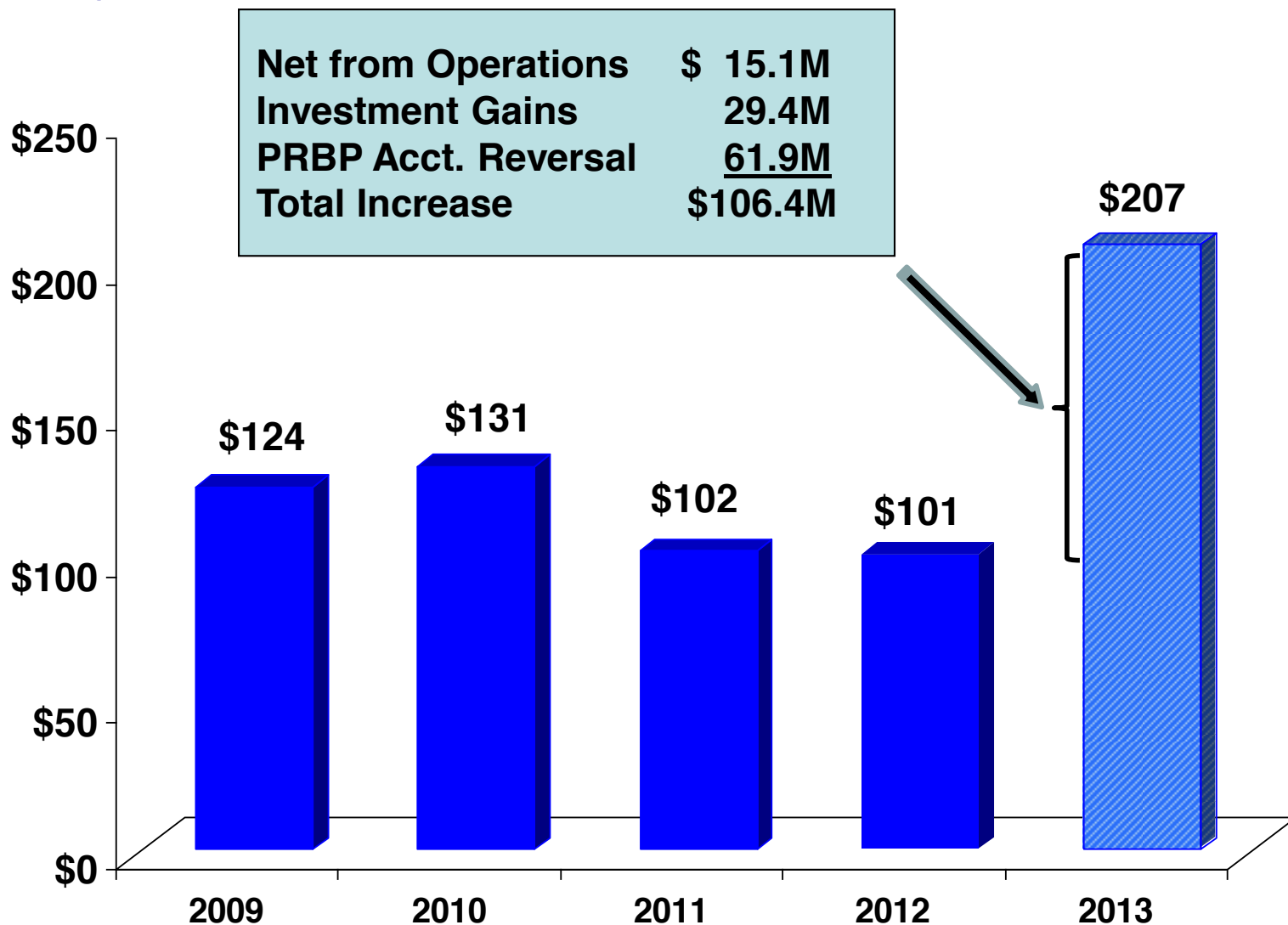
Notes: All Other includes Unallocated Indirect Costs, Development, Grants and Awards, Governance, HDS, and ACS International Ltd. Net from Operations excludes the ACS Petroleum Research Fund and the Member Insurance Program.

Unrestricted Net Assets

2009 – 2013 Actuals



(\$ in Millions)



Note: Excludes ACS Petroleum Research Fund and the Member Insurance Program

2015 Dues Escalator



Calculation of 2015 Dues

1) Base rate is 2014 Dues: \$154.00

2) Change in Consumer Price Index, Urban Wage Earners,
Services Category (CPI-W Services)

December 2013 CPI-W (Services)	274.948
December 2012 CPI-W (Services)	268.661
Change in CPI-W Index	2.34%

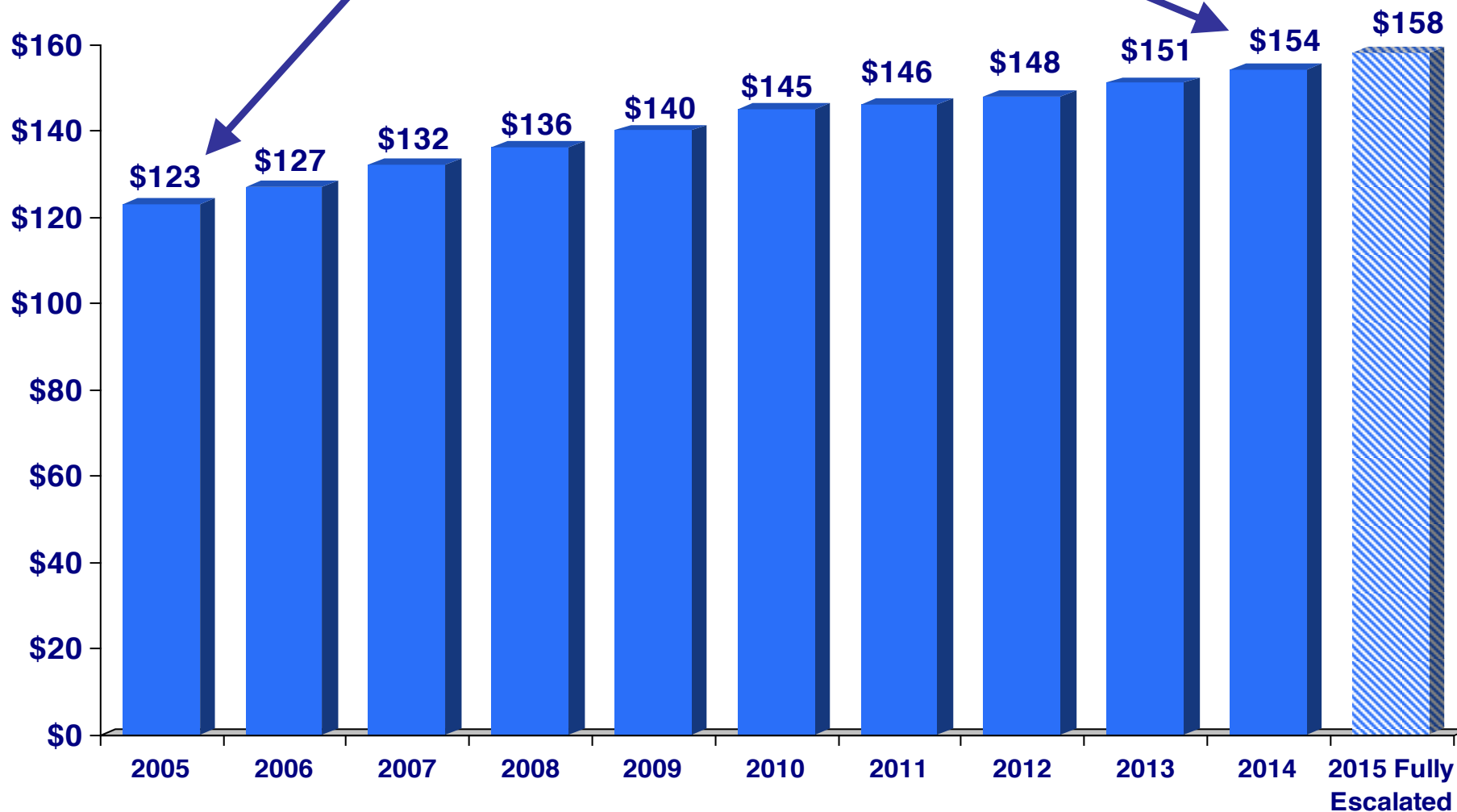
3) 2015 Dues, fully escalated \$154.00 X 1.0234 = \$ 157.60
2015 Dues, rounded **\$ 158.00**

Note: ACS Bylaw XIII, Section 3

ACS Member Dues



ACS member dues have increased at an annual rate of 2.5% over the nine year period from 2005 - 2014



Comparison of ACS with Other Scientific Societies - 2014



<u>Membership Societies</u>	<u>2014 Dues</u>	<u>No. of Members</u>
Amer. Assoc. for Clinical Chemistry	\$ 220	8,000
Association for Psychological Science	209	26,000
American Institute of Chemical Engineers	199	45,000
Royal Society of Chemistry	197	47,500
IEEE	187	400,000
American Physiological Society	170	10,500
American Nuclear Society	170	10,500
American Chemical Society	154	161,000
Amer. Assoc. for the Adv. of Science	153	120,000
Society of Plastics Engineers	144	20,000
American Physical Society	141	50,000
American Society for Biology and Molecular Biology	140	12,000
American Ceramics Society	120	9,500

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ACS is a congressionally chartered independent membership organization which represents professionals at all degree levels and in all fields of chemistry and sciences that involve chemistry.

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Rectangular ship

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students and
teachers you've
helped.

ACS
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Our Members
Our member/volu
heart of this organization.

- ACS Membership
- Member Benefits
- Join ACS

Our Commitment to

Strategic Plan

The ACS Strategic Plan 2014 and Beyond articulates what the Society will accomplish. We invite all chemical scientists and engineers to join in achieving the vision.

Governance

- Board of Directors
- Committees
- Charter & Bylaws
- Elections

Jobs at ACS

ACS is a great place to work.

- Openings

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- Legacy Planning
- Corporations
- Foundations

About ACS

- Office of the President
- Executive Team Bios
- Annual Report
- 2013 Highlights of ACS Achievements
- ACS Financial Information**

Step #1

Step #2



Report from the Society Committee on Budget and Finance

**ACS Councilor Caucus
Spring National Meeting
Dallas, TX
March 2014**

Dallas - Registration Statistics



Attendees	6,495
Students	4,802
Exhibitors	877
Expo Only	293
Guests	241
Grand Total	12,709

- *As of Friday, March 14*



Executive Director



From PRAG to BOG to SPR

- Program Review Advisory Group (PRAG)
- Board Oversight Group (BOG) on Society Program Portfolio Management
- A new concept review process: Society Programs Review (SPR)
- B&F Subcommittee on Program Review, Chaired by John Adams



Executive Session Actions and Discussions – March 2014



- Received reports from its Committees on Grants and Awards (G&A) and on Executive Compensation, and from the working group on Society Program Portfolio Management.
- VOTED to approve one appointment to the ACS Green Chemistry Institute® Governing Board.
- VOTED to approve several journal editor re-appointments.

Executive Session Actions and Discussions – March 2014

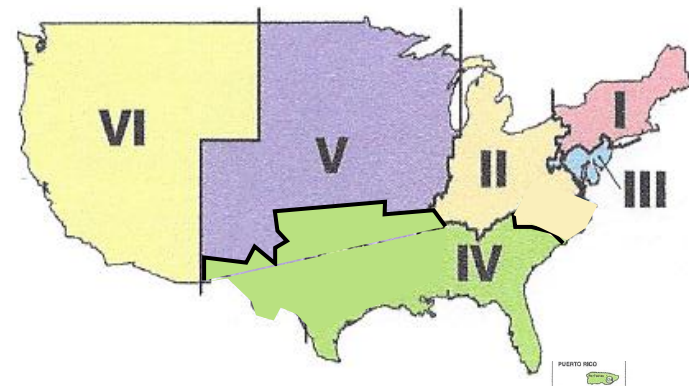


- Discussed the launch of the recently approved American Association of Chemistry Teachers.
- Received reports from the Presidential Succession on their current and planned activities for 2014 and 2015.
- Expressed its gratitude to Madeleine Jacobs, Executive Director and CEO, who announced plans to retire at the end of the year, and began discussion of the process of identifying and hiring her successor.

For Council Action

- N&E, p. 17-23: Nominations for President-Elect (Dorhout, Lester, Ober & Schaefer)
- ConC, p.51: continuation of selected committees
- B&F, p.54: membership dues (\$158 in 2015)
- DAC, p.64: distribution formula for division funding (small increase in base, decrease in total programming)
- LSAC, p.66-67: change in LS territory (NJACS adding unclaimed territory)
- IAC, p.76-77: charter 2 new International Chemical Sciences Chapters (Malaysia and South Korea)





ACS District IV: Looking back, Looking forward

