

# Division IV Caucus

Rigoberto Hernandez

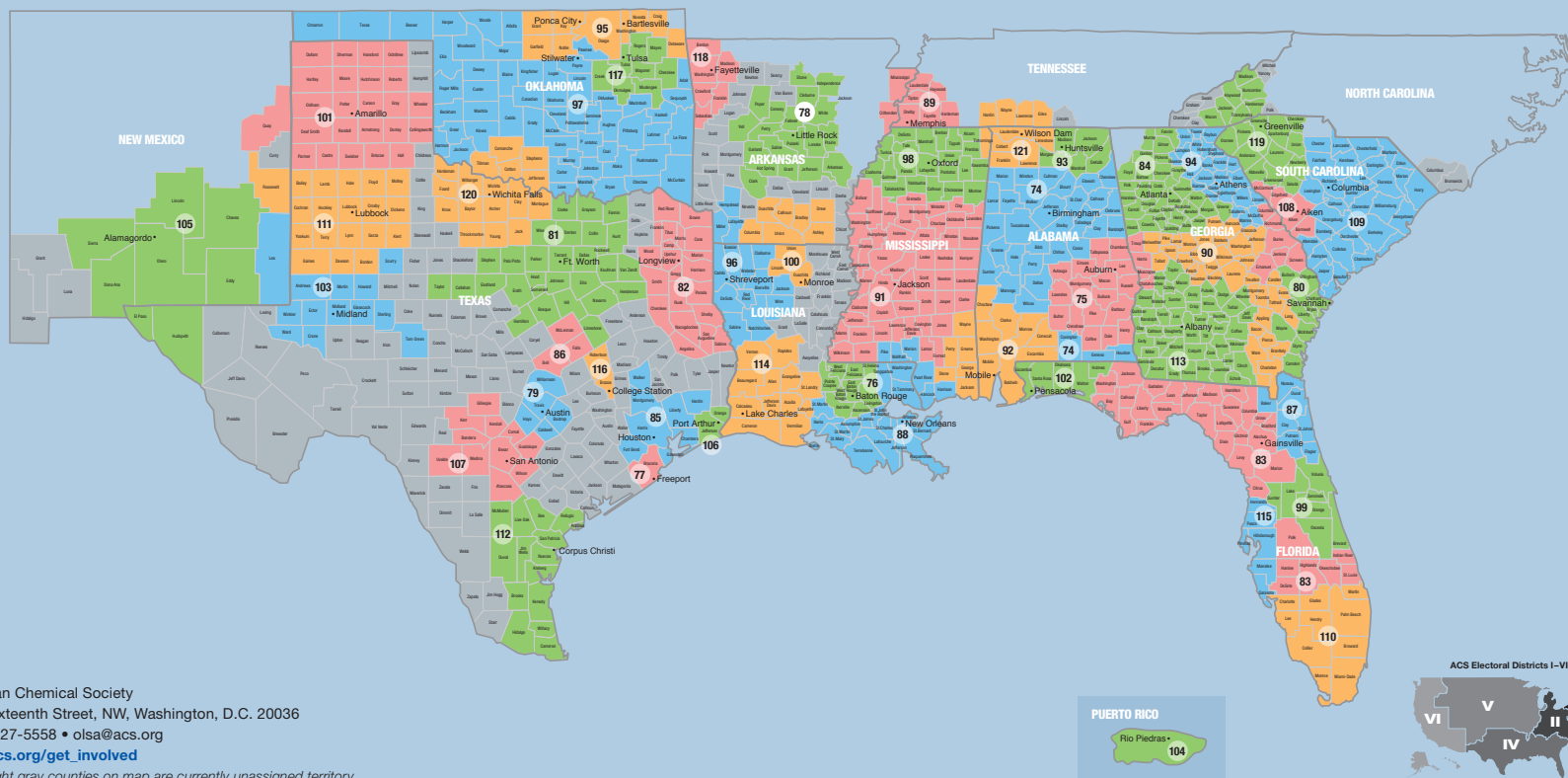


Georgia Tech  
Chemistry & Biochemistry



## Electoral District IV

District IV									
Map #	Section Name	Section	States	Charted Year					
74	Alabama	400	AL	1913	89	Memphis	456	AR/TN	1939
75	Auburn	402	AL/GA	1950	90	Middle Georgia	454	GA	1942
76	Baton Rouge	403	LA	1939	91	Mississippi	422	MS	1948
77	Brazosport	404	TX	1958	92	Mobile	423	AL/MS	1946
78	Central Arkansas	455	AR	1950	93	North Alabama	425	AL	1895
79	Central Texas	446	TX	1917	94	Northeast Georgia	427	GA	1932
80	Coastal Georgia	410	GA	1958	95	Northern Oklahoma	457	OK	1922
81	Dallas-Fort Worth	452	TX	1937	96	Northwest Louisiana	401	AR/LA	1970
82	East Texas	451	TX	1970	97	Oklahoma	458	OK	1919
83	Florida	413	FL	1924	98	Ole Miss	420	MS	1983
84	Georgia	414	GA	1904	99	Orlando	411	FL	1991
85	Greater Houston	436	TX	1917	100	Ouachita Valley	430	AR/LA	1949
86	Heart O' Texas	453	TX	1968	101	Panhandle Plains	459	NM/TX	1937
87	Jacksonville	417	FL	1985	102	Pensacola	431	FL	1960
88	Louisiana	419	LA/MS	1906	103	Permian Basin	460	TX	1959
					104	Puerto Rico	445	PR	1947
					105	Rio Grande Valley	461	NM/TX	1971
					106	Sabine-Neches	433	TX	1943
					107	San Antonio	447	TX	1947
					108	Savannah River	434	GA/SC	1957
					109	South Carolina	435	SC	1966
					110	South Florida	409	FL	1920
					111	South Plains	462	NM/TX	1945
					112	South Texas	448	TX	1941
					113	Southwest Georgia	416	GA	1946
					114	Southwest Louisiana	437	LA	1922
					115	Tampa Bay	406	FL	1939
					116	Texas A&M	450	TX	1917
					117	Tulsa	463	OK	1947
					118	University of Arkansas	464	AR	1906
					119	Western Carolinas	442	NC/SC	1946
					120	Wichita Falls-Duncan	465	OK/TX	1959
					121	Wilson Dam	444	AL/MS/TN	1937



American Chemical Society  
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[www.acs.org/get\\_involved](http://www.acs.org/get_involved)

Note: Light gray counties on map are currently unassigned territory.

© MAP RESOURCES

<http://www.acs.org/elections>

ACS District IV Caucus

R. Hernandez  
 @ Georgia Tech



# Budget & Finance Report

- Joe Stoner



# Report from the Society Committee on Budget and Finance

ACS Caucus Sessions  
Fall National Meeting  
San Francisco, CA  
August 2014

# Budget & Finance Committee



## Issues Considered

- **2014 Probable #1 Projection**
- **2015 National Meeting Registration Fee**
- **Board Oversight Group – Society Program Portfolio Management**
- **Financial Information at [www.acs.org](http://www.acs.org)**

# 2014 Probable #1 Projection

## Net from Operations

(\$ in thousands)



	2014 Approved Budget	2014 Probable #1 Projection	Probable vs. Approved	Variance %
Revenues	\$ 498,297	\$ 497,199	\$ (1,098)	-0.2% (U)
Expenses	484,613	482,763	1,850	0.4% (F)
Net from Operations	<u>\$ 13,684</u>	<u>\$ 14,436</u>	<u>\$ 752</u>	

Note: Excludes ACS Petroleum Research Fund and Member Insurance Program

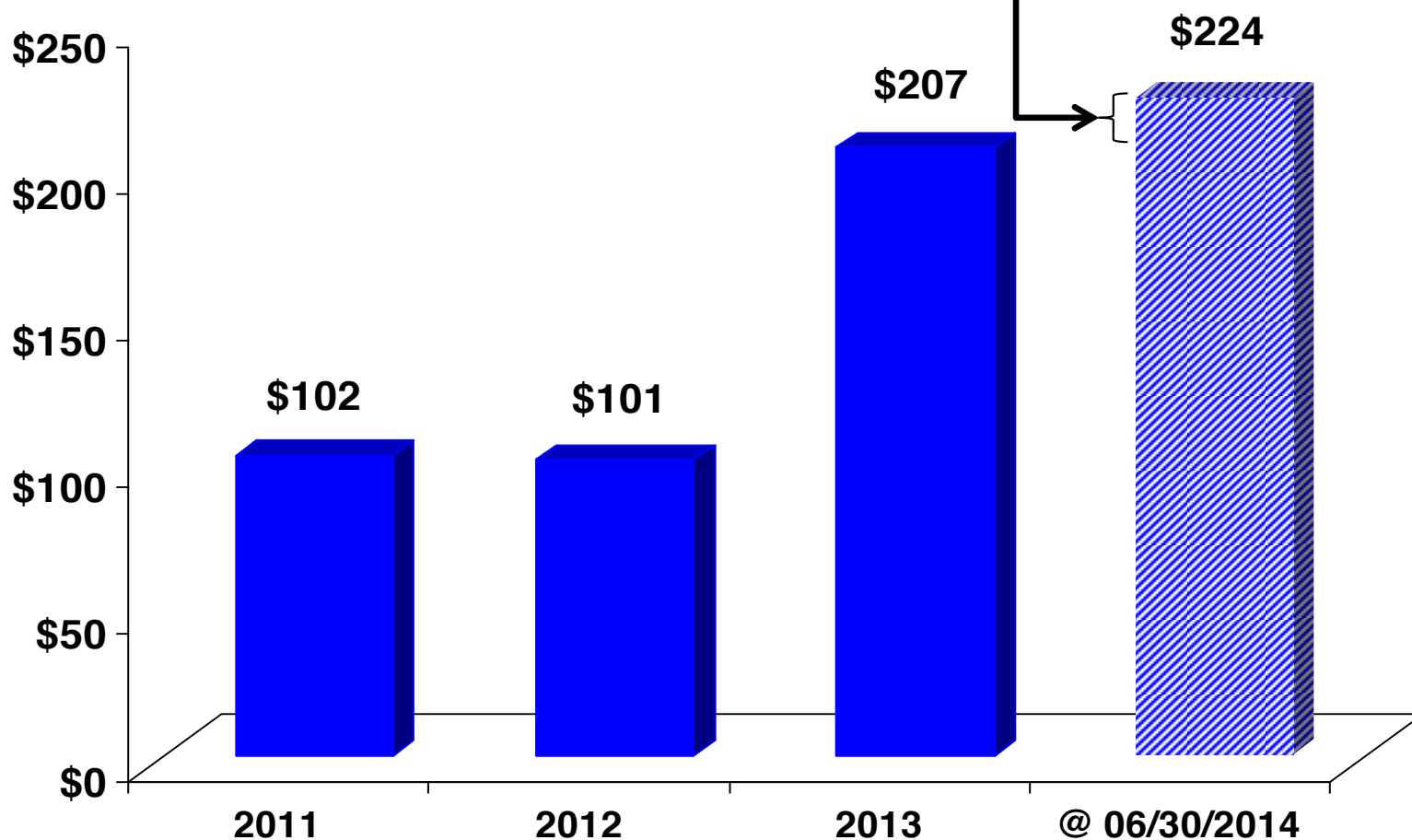
# Unrestricted Net Assets

2011 – 2013 Actuals; est. at June 30, 2014



(\$ in Millions)

P1 Net from Ops.	\$ 14.4M
Invest. Gains	7.9M
PRBP Change	<u>(5.6)M</u>
Total Increase	\$ 16.7M



Note: Excludes ACS Petroleum Research Fund and the Member Insurance Program

# 2015 Registration Fee

(per National Meeting Long-Range Financial Plan)



- 1) Advance-Member Registration Fee for 2014 is \$380
- 2) Change in Consumer Price Index, Urban Wage Earners, Services Category (CPI-W Services) \*

2013 CPI-W (Services)	274.948
2012 CPI-W (Services)	<u>268.661</u>
Change in CPI-W	2.34%

- 3) 2015 Advance-Member Registration Fee: \$380.00 X 1.0234 \$ 388.89  
2015 Advance-Member Registration Fee, rounded: \$ 390.00

\* This is the escalation factor prescribed in Bylaw XIII, Section 3,a which is used to calculate the annual ACS dues increases



# 2014 Meeting Registration Fees

## Sister Organizations



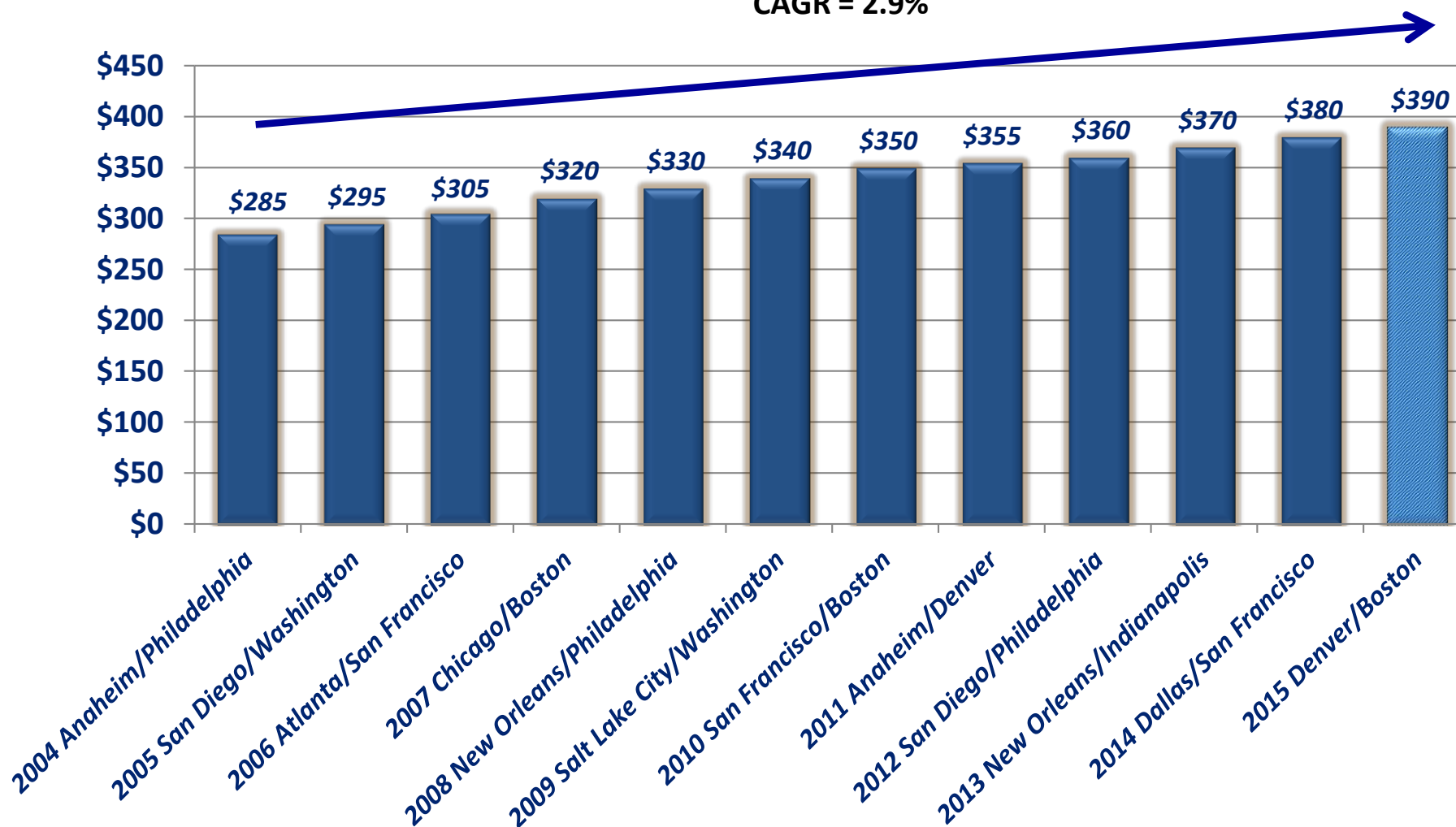
Organizations	Advance Member Rate (\$)	Advance- Non- Member Rate (\$)
American Nuclear Society	770	980
American Institute of Chemical Engineers	699	1,109
American Association of Pharmaceutical Scientists	655	1,015
IEEE	610	860
Amer. Assoc. of Clinical Chemistry	510	770
American Ceramics Society	425	495
<b>American Chemical Society</b>	<b>380</b>	<b>660</b>
American Physical Society	375	540
American Physiological Society	375	495
American Society for Biochemistry and Molecular Biology	375	550
Association for Psychological Science	299	600
Amer. Assoc. for the Adv. of Science	295	399

# Advance-Member Registration Fee

## 2004-2014 Actuals; 2015 Proposed



CAGR = 2.9%



# Society Program Portfolio Management (SPPM)



- SPPM Goal: The optimization of human and financial resources to fulfill the ACS Vision
- \$43 million of Society Programs managed within the Membership & Scientific Advancement Division, Education Division and Office of Public Affairs
- In development since Q2 2012
- Going live in Q4 2014
- Introductory PowerPoint presentation is available on [www.acs.org](http://www.acs.org) under Governance/Related Information/Portfolio Management Process Introduction
- Councilor Bulletin article – see handout

# At www.acs.org



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American Chemical Society → About Us

ACS is a congressionally chartered independent membership organization which represents professionals at all degree levels and in all fields of chemistry and sciences that involve chemistry.

[Learn more about ACS](#)

### Strategic Plan

The ACS Strategic Plan 2014 and Beyond articulates what the Society will accomplish. We invite all chemical scientists and engineers to join in achieving the vision.

### Governance

- [Board of Directors](#)
- [Committees](#)
- [Charter & Bylaws](#)
- [Elections](#)

### Jobs at ACS

ACS is a great place to work.

- [Openings](#)

### Donate

Your gift to ACS will help build chemistry's future.

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### About ACS

- [Office of the President](#)
- [Executive Team Bios](#)
- [Annual Report](#)
- [2013 Highlights of ACS Achievements](#)
- [ACS Financial Information](#)
- [ACS History](#)
- [Force for Good](#)

### Our Members

Our member/volunteers are the heart of this organization.

- [ACS Membership](#)
- [Member Benefits](#)
- [Join ACS](#)

### Our Commitment to Education & Outreach

ACS is actively involved in helping chemistry education and outreach.

**Step #1**

**Step #2**

# ACS Financial Information

At [www.acs.org](http://www.acs.org)



The screenshot shows the ACS website's "Financial Information" page. The page is titled "ACS Financial Information" and includes a navigation menu with options like "Publications", "Meetings", "Careers", "Membership & Networks", "Education", "Advocacy", and "Financial". The main content area is divided into three sections: "Financial Resources", "Financials & Reports", and "ACS IRS Form 990". A yellow callout box on the right lists the available financial information resources: "Financial Resources" (including FAQ's, Overview, Glossary, and Net Assets), "Financials & Reports", and "ACS IRS Form 990".

**Available Financial Information:**

- Financial Resources
  - FAQ's
  - Overview
  - Glossary
  - Net Assets
- Financials & Reports
- ACS IRS Form 990

# **Report from the Society Committee on Budget and Finance**

**ACS Caucus Sessions  
Fall National Meeting  
San Francisco, CA  
August 2014**

# Nominations & Elections

Milagros Delgado and Jack Breazeale

- NUMBER OF COUNCILORS ATTENDING CAUCUS:

\_\_\_\_\_

- A. The Committee of Nomination & Elections are constantly evaluation the success of Town Hall Meeting for nominees and candidates for ACS National Office.

- B. Show of hands how many attended the Town Hall meeting for Director-at-Large this afternoon?

\_\_\_\_\_

- C. If you did not attend the town hall meeting, please let us know the reasons for not being able to attend.



# San Fran - Registration Statistics



Attendees	9,324
Students	3,454
Exhibitors	1,029
Expo Only	330
Guests	441
<b>Grand Total</b>	<b>14,578</b>

- *As of Saturday, August 9, 2014*





# From PRAG to BOG to PRS

- Program Review Advisory Group (PRAG)
- Board Oversight Group (BOG) on Society Program Portfolio Management
- Programs Review Subcommittee (PRS)
  - B&F Subcommittee on Program Review, Chaired by John Adams
  - Annual evaluation and scoring for all programs



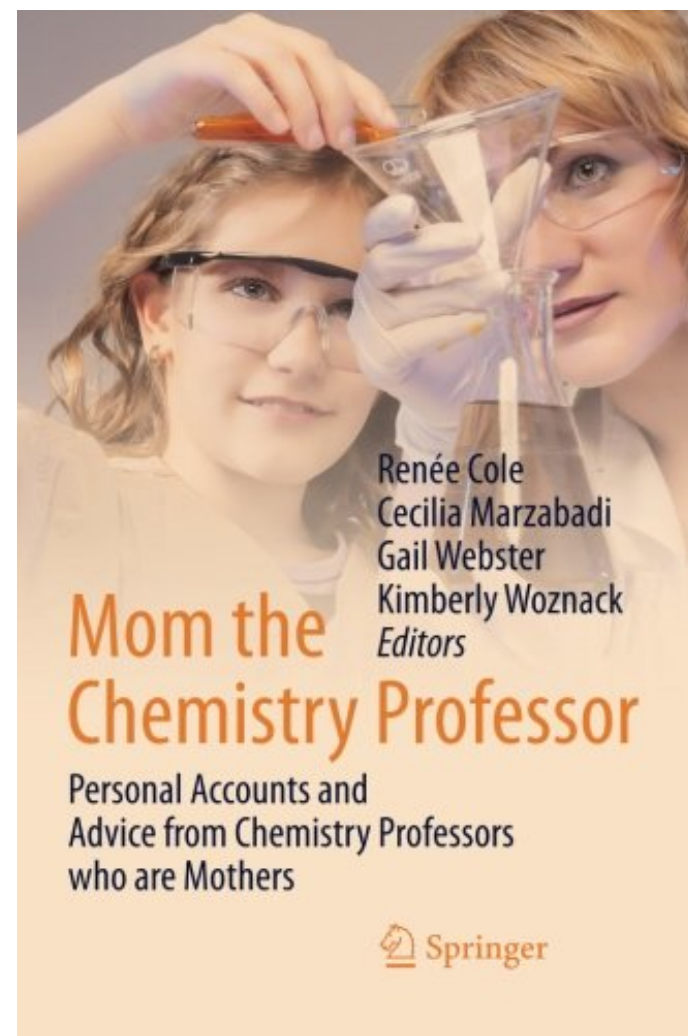
# ED / CEO Search

- Executive Director / Chief Executive Officer
- Madeleine Jacobs continues target her retirement at end of this year
- Search is on-going
- Korn-Ferry is the search firm
- January 1, 2015 is the target start date for the new ED/CEO

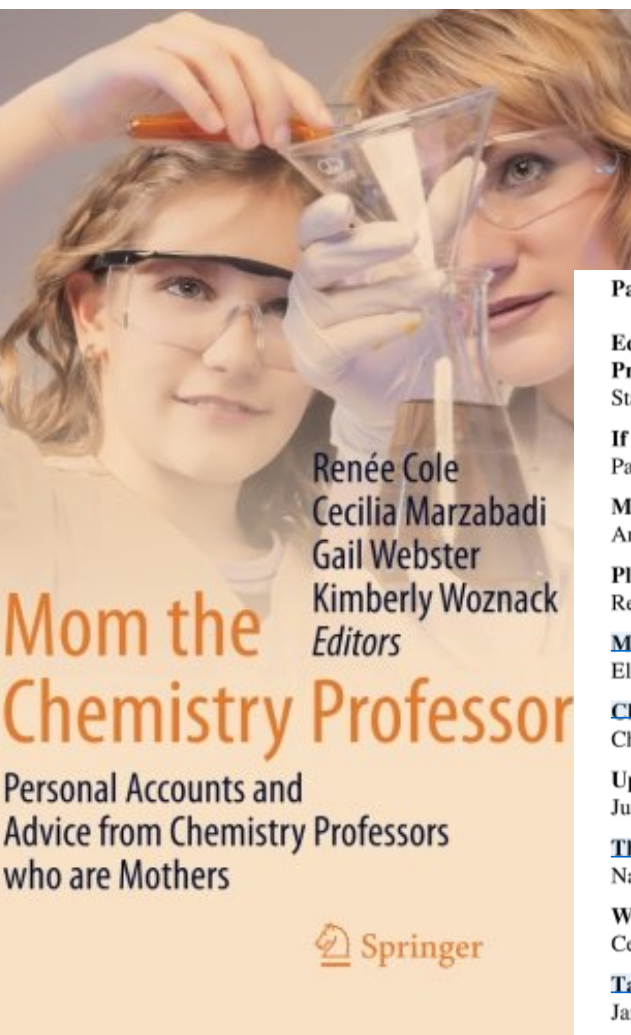


# WCC, Springer & the ACS

- Front Cover (safety drop)
- Lack of diversity among contributors
- Apparent WCC/ACS endorsement on the back cover
- WCC is addressing the issues



# Mom the Chemistry Professor



## Part I Personal Accounts and Advice

<b>Equilibrium and Stress: Balancing One Marriage, a “Two-Body Problem,” and Three Children</b> .....	
Stacey Lowery Bretz	
<b>If at First You Don’t Succeed, Don’t Give Up on Your Dreams</b> .....	
Pamela Ann McElroy Brown	
<b>My Circus: Please Note That I Have No Formal Training in Juggling</b> . . .	
Amber Flynn Charlebois	
<b>Planned Serendipity</b> .....	
Renée Cole	
<b>Mother and Community College Professor</b> .....	
Elizabeth Dorland	
<b>Chemistry in the Family</b> .....	
Cheryl B. Frech	
<b>Upward Bound to a Ph.D. in Chemistry and Beyond</b> .....	
Judith Iriarte-Gross	
<b>The Window of Opportunity</b> .....	
Nancy E. Levinger	
<b>Wanting It All</b> .....	
Cecilia H. Marzabadi	
<b>Taking an Unconventional Route?</b> .....	103
Janet R. Morrow	
<b>From the Periodic Table to the Dinner Table</b> .....	113
Danielle Tullman-Ercek	

x

Contents

<b>Encounters of the Positive Kind</b> .....	129
Michelle M. Ward	
<b>The Long and Winding Road</b> .....	139
Gail Hartmann Webster	
<b>I Finally Know What I Want to Be When I Grow Up</b> .....	149
Catherine O. Welder	
<b>My Not-So-Secret Double-Life as a Chemistry Professor and Mom</b> .....	165
Kimberly A. Woznack	
<b>Remarkable, Delightful, Awesome: It Will Change Your Life, Not Overnight but Over Time</b> .....	189
Sherry J. Yennello	
<b>Part II Safety in the Lab</b>	
<b>Safety and Motherhood in the Chemistry Research Lab</b> .....	201
Megan L. Grunert	

ix

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# Executive Session Actions and Discussions – March 2014



- VOTED to approve Society nominations for the 2015 Perkin Medal and the 2015 nominee for the National Science Board Public Service Award.
- VOTED to approve the advance member registration fee of \$390 for national meetings held in 2015.
- VOTED to approved several recommendations from its Committee on Executive Compensation.

# Executive Session Actions and Discussions – March 2014



- Received an update on the recruitment process for the ED/CEO position... We hope to complete the process in time to have a new ED/CEO in place January 1, 2015.
- Received reports from the Presidential Succession on their current and planned activities for 2014 and 2015.
- Approved a resolution to recognize the contributions of the Organization for Prohibition of Chemical Weapons (OPCW) in the peaceful application of the chemical sciences to improving peoples's lives through the transforming power of chemistry and advancing its broader enterprise and is practitioners for the benefit of Earth and its people.

# For Council Action

- N&E, p. 18-25: Elections for Committees (ConC, N&E, CPC)
- ConC, p.70-72: continuation of selected committees
- CEPA, p. 80-87: approval of the “Professional Employment Guidelines”
- LSAC, p. 91-92: Approval of a change in a Local Section territory (Philadelphia LS acquiring Ocean County LS)
- IAC, p. 108: Creation of South Africa International Chemical Sciences Chapter



# ACS District IV: Looking back, Looking forward

